

1. CHILDREN, EDUCATION & FAMILIES - CE&F - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees or charges	Additional information	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate							
CEF1	Education & Early Intervention														
CEF1-2	Additional & Special Educational Needs	SA	Recoup costs of other authorities' children educated in Oxfordshire Schools	Adjustments With Other LEA's	N/A	N/A	N/A	N/A	N/A	No longer applicable. Schools responsible for recoupment of additional costs over & above base funding from other LAs from April 2013	575	0	N/A	NB	
CEF1-21	Special Educational Needs Recoupment														
CEF1-21	Autism Recoupment	SA					N/A	N/A	N/A	N/A	N/A		309	0	N/A
Sub-Total Education & Early Intervention											884	0	0		
CEF1-4	Education														
CEF1-41	Educational Transformation & Effectiveness	D	To control provision	Residential Centres (per pupil week)	01/09/2012	£283.25	01/04/2013	£298.25	5.3%		1,462	1,539	48	NB	
	Residential Centres (Outdoor Education Centres)		To control provision	Hill End (per night)							154	171	14		
				O.C.C. Schools/Groups											
				Any Kitchen (per day) Group Size 0-20	01/01/2012	£82.50	01/01/2013	£85.00	3.0%					NB	
				Any Kitchen (per day) Group Size 21-40	01/01/2012	£132.00	01/01/2013	£136.00	3.0%					NB	
				Any Kitchen (per day) Group Size 41-60	01/01/2012	£165.00	01/01/2013	£170.00	3.0%					NB	
				Any Dormitory (per night) Group Size 0-20	01/01/2012	£110.00	01/01/2013	£113.50	3.2%					NB	
				Any Dormitory (per night) Group Size 21-40	01/01/2012	£187.00	01/01/2013	£193.00	3.2%					NB	
				Any Dormitory (per night) Group Size 41-60	01/01/2012	£220.00	01/01/2013	£227.00	3.2%					NB	
				Staff Bedroom (per night)	01/01/2012	£25.00	01/01/2013	£26.00	4.0%					NB	
				Camping (per tent per night, kitchen not included)	01/01/2012	£11.00	01/01/2013	£11.50	4.5%					NB	
				Day Guest (per person with residential)	01/01/2012	£6.00	01/01/2013	£6.50	8.3%					NB	
				Blue Dragon - Meeting Room Half Day	01/01/2012	£55.00	01/01/2013	£57.00	3.6%					NB	
				Blue Dragon - Meeting Room Full Day	01/01/2012	£99.00	01/01/2013	£102.00	3.0%					NB	
				Green Dragon - Meeting Room Half Day	01/01/2012	£33.00	01/01/2013	£34.00	3.0%					NB	
				Green Dragon - Meeting Room Full Day	01/01/2012	£66.00	01/01/2013	£68.00	3.0%					NB	
				Cookhouse and Barn - Meeting Room Half Day	01/01/2012	£44.00	01/01/2013	£45.50	3.4%					NB	
				Cookhouse and Barn - Meeting Room Full Day	01/01/2012	£77.00	01/01/2013	£79.50	3.2%					NB	
				Led Sessions (max 35 people) - Half Day	01/01/2012	£82.50	01/01/2013	£85.00	3.0%					NB	
				Led Sessions (max 35 people) - Full Day	01/01/2012	£168.00	01/01/2013	£173.50	3.3%					NB	
				Site Only Visit	01/01/2012	£100.00	01/01/2013	£103.00	3.0%					NB	

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					Effective Date	Rate	Effective Date	Proposed Rate										
CEF1-41	Educational Transformation & Effectiveness Continued			Commercial						No longer								
				Any Kitchen (per day) Group Size 0-20	01/01/2012	£110.00	01/01/2013	£113.50	3.2%						SR			
				Any Kitchen (per day) Group Size 21-40	01/01/2012	£165.00	01/01/2013	£170.00	3.0%							SR		
				Any Kitchen (per day) Group Size 41-60	01/01/2012	£198.00	01/01/2013	£204.00	3.0%							SR		
				Any Dormitory (per night) Group Size 0-20	01/01/2012	£132.00	01/01/2013	£136.00	3.0%							SR		
				Any Dormitory (per night) Group Size 21-40	01/01/2012	£220.00	01/01/2013	£227.00	3.2%							SR		
				Any Dormitory (per night) Group Size 41-60	01/01/2012	£253.00	01/01/2013	£261.00	3.2%							SR		
				Staff Bedroom (per night)	01/01/2012	£25.00	01/01/2013	£26.00	4.0%							SR		
				Camping (per tent per night, kitchen not included)	01/01/2012	£11.00	01/01/2013	£11.50	4.5%							SR		
				Day Guest (per person with residential)	01/01/2012	£6.00	01/01/2013	£6.50	8.3%							SR		
				Whole Site - All Buildings - (Friday - Sunday)	01/01/2012	£3,300.00	01/01/2013	£3,399.00	3.0%							SR		
				Whole Site - All Buildings - (per 24 hours from 10.00am)	01/01/2012	£1,650.00	01/01/2013	£1,699.50	3.0%							SR		
				Blue Dragon - Meeting Room Half Day	01/01/2012	£55.00	01/01/2013	£57.00	3.6%							EX		
				Blue Dragon - Meeting Room Full Day	01/01/2012	£99.00	01/01/2013	£102.00	3.0%							EX		
				Green Dragon - Meeting Room Half Day	01/01/2012	£33.00	01/01/2013	£34.00	3.0%							EX		
				Green Dragon - Meeting Room Full Day	01/01/2012	£66.00	01/01/2013	£68.00	3.0%							EX		
				Cookhouse and Barn - Meeting Room Half Day	01/01/2012	£44.00	01/01/2013	£45.50	3.4%							EX		
				Cookhouse and Barn - Meeting Room Full Day	01/01/2012	£77.00	01/01/2013	£79.50	3.2%							EX		
				Led Sessions (max 35 people) - Half Day	01/01/2012	£82.50	01/01/2013	£85.00	3.0%							EX		
				Led Sessions (max 35 people) - Full Day	01/01/2012	£168.00	01/01/2013	£173.50	3.3%							EX		
				Site Only Visit	01/01/2012	£100.00	01/01/2013	£103.00	3.0%							EX		
				Sub-Total Education											1,616	1,710	62	
				CEF1-5	Organisation & Planning	D		<u>Contributions To School</u>										
CEF1-53	Home To School & College Transport	Transport (Per Term i.e. 3 per year)																
		Assisted Travel Charge (return)	01/09/2012	£80.00	01/09/2013			£88.00	10.0%			317	323	0	ZR			
		Out of Catchment (return)	01/09/2012	£149.00	01/09/2013			£164.00	10.1%						ZR			
		In Catchment (Return)	01/09/2012	No charge	01/09/2013			No charge							ZR			
		Post 16 In catchment (return)	01/09/2012	£80.00	01/09/2013			£88.00	10.0%						ZR			
		Post 16 out of catchment (return)	01/09/2012	£149.00	01/09/2013	£164.00	10.1%						ZR					
Sub-Total Quality & Compliance											317	323	0					
Sub-Total Children Education & Families											2,817	2,033	-840					

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR/EX	Standard Rate (20% 4 Jan 2011) / Charge stated excludes VAT
ZR	Zero Rated
NB	Non Business
EX	Exempt

2. MUSIC SERVICE - CE&F - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Reason for change	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
CEF1 CEF1-41	CHILDREN, EDUCATION & FAMILIES Music Service	D	Fees charged for music tuition, instruments hire and for YMA membership.	Music Tuition	Reduction in CC direct funding and funding from Central Government									
				OYMA Full membership no lessons	01/04/2012	£76.50	01/04/2013	£81.00	5.9%		27	28	0	EX
				OYMA full membership OCMS lessons	01/04/2012	£49.45	01/04/2013	£54.00	9.2%					EX
				OYMA full membership OCMS lessons - CMS	01/04/2012	£60.33	01/04/2013	£66.00	9.4%					EX
				OYMA single activity - no lessons	01/04/2012	£47.10	01/04/2013	£51.00	8.3%		11	11	0	EX
				OYMA single activity - OCMS lessons	01/04/2012	£33.45	01/04/2013	£36.00	7.6%					EX
				Individual Tuition										EX
				30 Minutes	01/04/2012	£225.00	01/04/2013	£234.00	4.0%		50	51	0	EX
				20 minutes	01/04/2012	£150.00	01/04/2013	£156.00	4.0%		211	215	0	EX
				Group Tuition										EX
				Group of 2 (30 minutes)	01/04/2012	£112.50	01/04/2013	£117.00	4.0%		87	89	0	EX
				Group of 2 (20 minutes, New rate from 1 September 2012)	01/09/2012	£75.00	01/09/2013	£77.40	3.2%		81	83	0	EX
				Group of 3	01/04/2012	£88.57					73			EX
				Group of 3 (further decrease from 1 September 2012)	01/09/2012	£75.00	01/04/2013	£77.40	3.2%		87	163	0	EX
				Group of 4-6	01/04/2012	£67.83					94			EX
				Group of 3-6 (further increase from 1 September 2012)	01/09/2012	£75.00	01/04/2013	£77.40	3.2%		146	245	0	EX
				Group of 7 -9	01/04/2012	£48.00	01/04/2013	£51.00	6.3%		26	27	0	EX
				Group of 10 - 19	01/04/2012	£35.10	01/04/2013	£39.00	11.1%		4	4	0	EX
				Group of 20 or more	01/04/2012	£21.75	01/04/2013	£24.00	10.3%					EX
				BEGRATS	01/04/2012	£67.83	N/A				98	100	0	EX
				BEGRats from Sept 2012	01/09/2012	£75.00	01/04/2013	£77.40	3.2%					EX
				Play On	01/04/2012	£48.00	01/09/2013	£51.00	6.3%		39	40	0	EX
				Endangered species 30 minutes	01/04/2012	£82.95	01/04/2013		-100.0%		23	23	0	EX
				from 1/9/12	01/09/2012	£168.60	01/04/2013	£175.50	4.1%					EX
				Endangered 20 minutes	01/09/2012	£112.50	01/04/2013	£117.00	4.0%					EX
				Hire of Instruments	01/04/2012	£13.53	01/04/2013	£15.00	10.9%		18	18	0	EX
				Hire of Instruments	01/04/2012	£26.99	01/04/2013	£30.00	11.2%		51	52	0	EX
				Oxfordshire schools orchestra	01/04/2012	various up to 600	01/04/2013	various up to 600	Various					EX
				Oxfordshire schools senior orchestra	01/04/2012	various up to 750	01/04/2013	various up to 800	Various					EX
				Oxfordshire County Youth orchestra	01/04/2012	various up to 750	01/04/2013	various up to 800	Various					EX
				Oxfordshire Youth Music Theatre	01/04/2012	actual cost	01/04/2013	actual cost	Various					EX
				non residential courses (daily rate)	01/04/2012	various up to 25	01/04/2013	various up to 25	Various					EX
				non residential courses (1/2 day rate)	01/04/2012	various up to 25	01/04/2013	various up to 25	Various					EX
				Total of Tuition above							1,126	1,149	0	

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					Effective Date	Rate	Effective Date	Proposed Rate						
				Adults Curriculum (per hour)	01/04/2012 01/09/2012	£98.10 £54.60	01/04/2013 01/09/2013	£99.00 £55.00	0.9% 0.7%		11 88	11 90	0 0	EX EX
Sub-Total Music Service											1,225	1,250	1	
Sub-Total Children, Education & Families											2,817	2,033	-840	
TOTAL CHILDREN, EDUCATION & FAMILIES											4,042	3,283	-840	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Notes

Concessions: Children eligible for free school meals, free. Including instrument hire.
 Adults, as per adult education.
 Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.
 Rates are set to be divisible by 3 to facilitate direct debit payments per term.

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

3. ADULT SOCIAL CARE - S&CS - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
SCS1	ADULT SOCIAL CARE												
SCS1-1	Older People												
	Alert Service	SA	The Alert Service can be defined as the provision of equipment plus the monitoring of that equipment – it is not possible to have one without the other.	Weekly Charges:						0	0	0	
			Assessment, review, base alarm unit, pendant, monitoring, temporary movement into level 2 for a maximum of 6 weeks in any one rolling calendar year. Sensors installed according to assessed need	Level 1	01/11/2010	£5.00	01/11/2010	£5.00	0.0%	31	35	3	NB
			Assessment, review, base alarm unit, pendant, monitoring, planned support, 24/7 emergency response. Sensors installed according to assessed need	Level 2	01/11/2010	£22.00	01/11/2010	£22.00	0.0%	39	43	3	NB
	Older People												
	Care Homes	SA	Residents who are financially supported by the County Council in Residential and Nursing Homes are subject to a financial assessment under the National Assistance Regulations 2005. Under these Regs the Dept of Works and Pensions determine the minimum charge	Financially assessed contributions from clients in Care Homes	01/04/2012	Various	01/04/2013	Various		14,383	14,383	-288	NB
				Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.									
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services.	Domiciliary Charging No charge for clients with income at or below the level of basic Income Support plus 25%						4,350	4,754	317	
				Single Care Assistant - Weekday									
				15 mins	01/04/2012	£10.13	TBC	TBC	This charge will be amended following consultation				NB
				30 mins	01/04/2012	£12.80	TBC	TBC					NB
				45 mins	01/04/2012	£15.64	TBC	TBC					NB
				1 hour	01/04/2012	£18.40	TBC	TBC					NB
				Single Care Assistant - Weekend									
				15 mins	01/04/2012	£10.26	TBC	TBC	This charge will be amended following consultation				NB
				30 mins	01/04/2012	£15.57	TBC	TBC					NB
				45 mins	01/04/2012	£19.14	TBC	TBC					NB
				1 hour	01/04/2012	£23.64	TBC	TBC					NB

3. ADULT SOCIAL CARE - S&CS - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
				More than one Care Assistant - Weekday									
				15 mins	01/04/2012	£15.57	TBC	TBC	This charge will be amended following consultation				NB
				30 mins	01/04/2012	£21.40	TBC	TBC					NB
				45 mins	01/04/2012	£27.06	TBC	TBC					NB
				1 hour	01/04/2012	£32.67	TBC	TBC					NB
				More than one Care Assistant - Weekend									
				15 mins	01/04/2012	£15.72	TBC	TBC	This charge will be amended following consultation				NB
				30 mins	01/04/2012	£25.84	TBC	TBC					NB
				45 mins	01/04/2012	£33.11	TBC	TBC					NB
				1 hour	01/04/2012	£42.14	TBC	TBC					NB
				Laundry service (To Be Confirmed)			TBC	TBC	This new charge will be introduced following consultation				NB
				Day Care Charging Day Care, per day for older people, including transport and meals		£10	-	-		351	361		3
				Charge per day + meals (To Be Confirmed)		-	TBC	TBC	Subject to consultation				NB
				Transport to day centre (To Be Confirmed)		-	TBC	TBC	This new charge will be introduced following consultation				NB
				Nominal charge per week for Home Support - For clients who are not immediately judged to be responsible for paying the full cost of their care	01/04/2010	£30	TBC	TBC	This new charge will be amended following consultation				NB
				Deferred Payment Agreements Admin Charge			TBC	TBC	This proposed new charge will be				NB
	Sub-Total Older People									19,154	19,576		39

3. ADULT SOCIAL CARE - S&CS - Review of Charges 2013/14

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					Effective Date	Rate	Effective Date	Proposed Rate					
SCS1-2	Learning Disabilities	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly.	01/04/2012	Various	01/04/2013	Various	-	1,343	1,230	-140	NB
				Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services	Home Care & Day Care	01/04/2012	Various	01/04/2013	Various	-	1,259
	D		Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.	Supported Living	01/04/2012	Various	01/04/2013	Various	-	412	412	-8	NB
				Adult Placements (including those for other client groups)	01/04/2012	Various	01/04/2013	Various	-			0	NB
				Supported living - additional support for client holidays provided.	01/04/2012	Various	01/04/2013	Various	-			0	
Sub-Total Learning Disabilities										3,014	3,012	-62	
SCS1-3	Mental Health	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes	01/04/2012	Various	01/04/2013	Various	-	34	42	7	NB
				SP	Nil contribution for clients covered by S117	Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly							
	Drugs and Alcohol	SA		As above	01/04/2012	Various	01/04/2013	Various	-	20	20	0	NB
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided.		01/04/2012	Various	01/04/2013	Various	-	13	32	19	NB
Sub-Total Integrated Mental Health Service										67	94	26	

3. ADULT SOCIAL CARE - S&CS - Review of Charges 2013/14

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					Effective Date	Rate	Effective Date	Proposed Rate					
SCS1-5	Physical Disabilities												
	Care Homes	SA	Statutory Requirement	Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly	01/04/2012	Various	01/04/2013	Various	-	358	385	20	NB
	Fairer Charging	SA	With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided	As per rates for Older People above.	01/04/2012	Various	01/04/2013	Various	-	196	196	-4	NB
							TBC	TBC	This charge will be amended following consultation				
	Sub-Total Physical Disabilities									554	581	16	
	Sub-total Adult Social Care									22,789	23,263	18	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated
NB Non Business
EX Exempt

4. FIRE & RESCUE - S&CS - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% Increase in fees & charges	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
SCS2-1	FIRE & RESCUE SERVICE												
SCS2-1	Service Delivery	D	The charge is to cover the cost of an operational firefighter plus overheads.	Special Services: a) Personnel, regardless of rank, per hour or part hour.	01/04/2012	£43.00 <u>Incl</u> VAT	01/04/2013	£44.00	2.3%	1	1	0	SR
			The charge compares with the hiring of a similar type of heavy plant such as a large mobile crane or Cherry Picker.	b) Aerial Ladder Platform per hour or part hour, excluding petrol.	01/04/2012	£224.00 <u>Incl</u> VAT	01/04/2013	£228.00	1.8%				SR
			This charge compares with the hiring of smaller plant with multiple special tools.	c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour	01/04/2012	£87.00 <u>Incl</u> VAT	01/04/2013	£89.00	2.3%				SR
			The charge compares with the hiring of smaller self contained plant such as a small Cherry Picker.	d) Vehicles/appliances NOT exceeding 2 tons (unladen) per hour or part hour.	01/04/2012	£59.00 <u>Incl</u> VAT	01/04/2013	£60.00	1.7%				SR
		D	Recovery of costs relevant to the retrieval of a Fire Report,	Fire Reports: a) Preparation of Fire Report	01/04/2012	£36.00	01/04/2013	£37.00	2.8%	2	2	0	NB
			Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client.	b) Preparation of a Fire Investigation Report	01/04/2012	£270.00	01/04/2013	£275.00	1.9%				NB
				i) short or extracted	01/04/2012	£357.00	01/04/2013	£365.00	2.2%				NB
				ii) full report or one involving extensive enquiries, photographs etc.	01/04/2012	£537.00	01/04/2013	£545.00	1.5%				NB
				iii) full report or one on major incidents requiring extensive protracted investigation etc.	01/04/2012	£537.00	01/04/2013	£545.00	1.5%				NB
		D	The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations.	Insurance Interviews	01/04/2012	£71.00	01/04/2013	£73.00	2.8%				NB
	Service Support Service Support Management	D	Annual charge made to alarm receiver centres and users of dedicated dial in facilities in respect of unwanted fire alarms	Direct Dial in Facilities Charges made to alarm receiver centres & users of dedicated dial in facilities in respect of unwanted fire alarms	01/04/2012	£415.00 <u>Excl.</u> VAT	01/04/2013	£423.00	1.9%	8	8	0	SR
	Sub-Total Fire & Rescue Service									11	11	0	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

5. TRADING STANDARDS - S&CS - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Reasons for change	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class						
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000								
SCS2-5	TRADING STANDARDS	SA	So that licence holders contribute towards the cost of the licensing system	Licences (for holding poisons register)						See Note 1												
				Initial Registration	01/04/2012	£32.50	01/04/2012	£32.50	0.0%										NB			
				Re-registration	01/04/2012	£17.50	01/04/2012	£17.50	0.0%										NB			
						Change of Details	01/04/2012	£9.00	01/04/2012	£9.00	0.0%							NB				
		D	So that licence holders contribute towards the cost of the licensing system	Performing animal licences		01/04/2012	£27.50	01/04/2012	£27.50	0.0%					0		0	NB				
		SA	Statutory Charge for issuing a licence to store explosives.		Explosive Acts 1875 & 1923:	a) Initial Licence Fees for storage of mixed explosives						See Note 2										
							-one year's duration	01/04/2011	£178.00	01/04/2011	£178.00		0.0%									
							-two year's duration	01/04/2011	£234.00	01/04/2011	£234.00		0.0%									
							-three year's duration	01/04/2011	£292.00	01/04/2011	£292.00		0.0%									
b) Renewal Licence Fees for storage of mixed explosives	-one year's duration						01/04/2011	£83.00	01/04/2011	£83.00	0.0%											
	-two year's duration						01/04/2011	£141.00	01/04/2011	£141.00	0.0%											
	-three year's duration						01/04/2011	£198.00	01/04/2011	£198.00	0.0%											
c) Initial Registration Fee for storage of mixed explosives	-one year's duration						01/04/2011	£105.00	01/04/2011	£105.00	0.0%											
	-two year's duration						01/04/2011	£136.00	01/04/2011	£136.00	0.0%											
	-three year's duration						01/04/2011	£166.00	01/04/2011	£166.00	0.0%											
d) Renewal Registration Fee for storage of mixed explosives	-one year's duration	01/04/2011	£52.00	01/04/2011	£52.00	0.0%																
	-two year's duration	01/04/2011	£83.00	01/04/2011	£83.00	0.0%																
	-three year's duration	01/04/2011	£115.00	01/04/2011	£115.00	0.0%																
e) Varying a licence	- varying name or address	01/04/2011	£35.00	01/04/2011	£35.00	0.0%																
	- Transfer of licence/registration	01/04/2011	£35.00	01/04/2011	£35.00	0.0%																
	- Replacement of licence/registration	01/04/2011	£35.00	01/04/2011	£35.00	0.0%																

5. TRADING STANDARDS - S&CS - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Reasons for change	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000		
SCS2-5	TRADING STANDARDS (Cont'd)	SA	Statutory Charge for issuing a licence to store petroleum.	Dangerous Substances and Explosive Atmospherics Regulations 2002:						See Note 2	14	14	0	NB NB NB		
				a) Not exceeding 2,500 litres b) Exceeding 2,500 litres but less than 50,000 litres c) Over 50,000 litres d) Transfer licence	01/04/2011 01/04/2011 01/04/2011 01/04/2011	£42.00 £58.00 £120.00 £8.00	01/04/2011 01/04/2011 01/04/2011 01/04/2011	£42.00 £58.00 £120.00 £8.00	0.0% 0.0% 0.0% 0.0%							
		D	So that fee payers contribute towards the costs of the tests.	Testing fees - verifying weights and measures	01/04/2011	Various	01/04/2011	-			59	60	0	SR		
				Hourly rate	01/04/2012	£71.00	01/04/2013	£72.50	2.1%							
				Weighing instruments												
				15k or less - First item	01/04/2012	£36.50	01/04/2013	£37.00	1.4%							
				- Reduced fee for second item	01/04/2012	£30.00	01/04/2013	£30.50	1.7%							
				- Reduced fee for 3 items or more	01/04/2012	£28.50	01/04/2013	£29.00	1.8%							
				Over 15Kg to 1,000kg - First item	01/04/2012	£62.00	01/04/2013	£63.00	1.6%							
				- Reduced fee for second item	01/04/2012	£49.00	01/04/2013	£50.00	2.0%							
				- Reduced fee for 3 items or more	01/04/2012	£46.50	01/04/2013	£47.50	2.2%							
				Over 1,000kg to 10t - First item	01/04/2012	£190.50	01/04/2013	£194.00	1.8%							
				- Reduced fee for second item	01/04/2012	£152.50	01/04/2013	£155.50	2.0%							
				- Reduced fee for 3 items or more	01/04/2011	N/A										
				- Weights and labour provided	01/04/2011	Hourly rate										
				Over 10t to 60t - First item	01/04/2012	£316.50	01/04/2013	£323.00	2.1%							
				- Reduced fee for second item	01/04/2012	£263.50	01/04/2013	£258.50	2.0%							
				- Reduced fee for 3 items or more	01/04/2011	N/A										
				- Weights and labour provided	01/04/2011	Hourly rate										
				Where a second person must attend or where a second series of tests is needed	01/04/2011	50% added to above rates										
				When specialist equipment is needed	01/04/2011	Charge per hour, day or per visit										
				Testing outside normal hours												
				Outside 8:30-17:00, Monday to Friday and on Saturday:												
				Trading Standards Officer, per hour	01/04/2012	£10.50	01/04/2013	£10.75	2.4%							
				Non Trading Standards Officer, per hour	01/04/2012	£7.50	01/04/2013	£7.65	2.0%							
				On Sundays and Bank Holidays												
				Trading Standards Officer, per hour	01/04/2012	£21.00	01/04/2013	£21.50	2.4%							
				Non Trading Standards Officer, per hour	01/04/2012	£14.50	01/04/2013	£15.30	5.5%							
				Weights												
				500ma- 5Ka - First item	01/04/2012	£5.50	01/04/2013	£5.60	1.8%							
				- Second and subsequent items	01/04/2012	£4.50	01/04/2013	£4.60	2.2%							
				Below 500ma and above 5Ka - First item	01/04/2012	£9.00	01/04/2013	£9.20	2.2%							
				- Second and subsequent items	01/04/2012	£7.00	01/04/2013	£7.15	2.1%							

5. TRADING STANDARDS - S&CS - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Reasons for change	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class				
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000						
SCS2-5	TRADING STANDARDS (Cont'd)			Measuring instruments for Liquid fuel and Lubricants																
				Per Nozzle - First item	01/04/2012	£105.00	01/04/2013	£107.00												
				- Second and subsequent items on same site	01/04/2012	£65.00	01/04/2013	£66.50												
				Testing peripheral electronic equipment on a separate visit (per site)	01/04/2012	£71.00	01/04/2013	£72.50												
				Testing of credit card acceptor (per unit, regardless of number of nozzles etc)	01/04/2012	£71.00	01/04/2013	£72.50												
				Measuring instruments - Intoxicating liquor																
				150ml or less - First item	01/04/2012	£15.00	01/04/2013	£15.30												
				- Second and subsequent items	01/04/2012	£12.00	01/04/2013	£12.25												
				Above 150ml - First item	01/04/2012	£18.50	01/04/2013	£19.00												
				- Second and subsequent items	01/04/2012	£14.50	01/04/2013	£14.75												
				Length measures																
				3 metres or less - First item	01/04/2012	£9.00	01/04/2013	£9.20												
				- Second and subsequent items	01/04/2012	£7.00	01/04/2013	£7.15												
				Capacity measures																
				1 litre or less - First item	01/04/2012	£5.50	01/04/2013	£5.60												
				- Second and subsequent items	01/04/2012	£4.50	01/04/2013	£4.60												
				Cubic ballast measures	01/04/2012	£156.00	01/04/2013	£159.00												
				Average quantity measures	01/04/2012	£25.00	01/04/2013	£25.50												
				Average quantity templates - First item	01/04/2012	£43.50	01/04/2013	£44.50												
				- Second and subsequent items	01/04/2012	£17.00	01/04/2013	£17.50												

5. TRADING STANDARDS - S&CS - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Reasons for change	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000			
SCS2-5	TRADING STANDARDS (Cont'd)			Pharmaceutical measures at manufacturers premises 0-50 items - 5 graduations - 6 graduations - 7 to 10 graduations 50-100 items - 5 graduations - 6 graduations - 7 to 10 graduations 100+ items - 5 graduations - 6 graduations - 7 to 10 graduations	01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012	£2.50 £2.50 £3.50 £2.00 £2.00 £3.00 £2.00 £2.00 £3.00	01/04/2013 01/04/2013 01/04/2013 01/04/2013 01/04/2013 01/04/2013 01/04/2013 01/04/2013 01/04/2013	£2.55 £2.55 £3.60 £2.05 £2.05 £3.05 £2.05 £2.05 £3.05	2.0% 2.0% 2.9% 2.5% 2.5% 1.7% 2.5% 2.5% 1.7%								
		D		Hire of cattle crush: Oxfordshire businesses - First day - Subsequent days - Additional fee for re-location (per hour) Non-Oxfordshire businesses - First day - Subsequent days - Additional fee for re-location (per hour)	01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012	£259.00 £77.50 £15.53 £310.50 £77.50 £15.50	01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012 01/04/2012	£259.00 £77.50 £15.53 £310.50 £77.50 £15.50	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		1		1	0	SR		
			To recover costs incurred administering the scheme	Buy with Confidence Trader Approval scheme 1-5 employees 6-20 employees 21+ employees	01/04/2012 01/04/2012 01/04/2012	£103.50 £155.50 £207.00	01/04/2012 01/04/2012 01/04/2012	£105.50 £158.50 £211.00	1.9% 1.9% 1.9%			8		8	0	SR	
		D	To recover costs incurred during meeting requests for environmental searches	Petroleum Environmental Searches			01/04/2013	£100.00							1	1	NB
		D	To recover costs associated with providing additional business support and consultancy service	Additional Business Support (per hour)			01/04/2013	£40.00									SR
			Sub-Total Trading Standards										97		99	0	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

Note 1: National guidance on fees for this activity are issued by LG Regulation.
OCC fees will be set following the issue of this guidance.

Note 2: Fees set by statute and have not yet been issued.

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated
NB Non Business
EX Exempt

6. GYPSY & TRAVELLER SERVICE - S&CS - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Reasons for change	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate						
SCS2-4	GYPSY & TRAVELLER SERVICES													
	Oxfordshire sites	D	Recovery of full cost	Weekly rent of plot to site resident	01/04/2012	£63.00	01/04/2013	£64.00	1.6%		242	246	-1	EX
	Buckinghamshire sites	D	Recovery of full cost	Weekly rent of plot to site resident (Rents may be lower for particular plots - if there are problems with the electricity supply for example)	01/04/2012	£63.00	01/04/2013	£64.00	1.6%		223	226	-1	EX
		D	Recovery of full cost	Rent for nine additional plots at Redbridge	01/04/2012	£90.00	01/04/2013	£90.00	0.0%			42	42	EX
Sub-Total Gypsy & Traveller Service											465	514	40	
Sub-Total Adult Social care											22,789	23,263	18	
Sub-Total Fire & Rescue											11	11	0	
Sub-Total Trading Standards											97	99	0	
TOTAL SOCIAL & COMMUNITY SERVICES											23,362	23,887	58	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

7. HIGHWAYS & TRANSPORT - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Additional information	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000			
EE1	HIGHWAYS & TRANSPORT																
EE1-2	Policy & Strategy	D	Cover Administration and Supervision Costs for S.38 & S.278 agreements relating to new developments	Administration and Supervision Fees for highway works on new developments - Percentage of Capital cost - Minimum charge (from 1 April 2010)	01/04/2010	9% £1,500.00	01/04/2010	9% £1,500	0.0% 0.0%				359		366	0	NB NB
EE1-4	Delivery	D	Recover costs	Temporary Traffic Regulation Orders Basic Charges: - Routine Temporary TRO - Emergency Notice Advertising, maint of notices and exceptional staff time at cost	01/04/2012	£870.00	01/04/2013	£890.00	2.3%		40	35	40	36	0	NB	
					01/04/2012	£435.00	01/04/2013	£450.00	3.4%		225	98	225	101	1	NB	
					01/04/2012	At cost - min £40	01/04/2013	At cost - min £40				0	0	0	0	NB	
		D	Recover costs	Planning Obligation (by Unilateral Undertaking) - Exclusion of property from eligibility for residents (etc) permits or similar - TRO changes related to developments at cost (Minimum charge from 1/04/12)	01/04/2011	£1,500.00	01/04/2011	£1,500.00	0.0%		10	15	10	15	0	NB	
					01/04/2012	MIN £1500	01/04/2012	MIN £1500			5	5	5	5	0	NB	
		D	Recover cost of sign removal	Removal of unauthorised signs (a) Signs under 0.5 sq metre in area (b) Signs over 0.5 sq metre in area	01/04/2012	£92.00	01/04/2013	£94.00	2.2%		7	1	7	1	0	NB	
					01/04/2012	£128.00	01/04/2013	£132.00	3.1%		3	0	3	0	0	NB	
		D		Tourism Signs - New charging framework from 2007: (a) Assessing application and detailed site assessment (b) Design, manufacture & erection (c) Maintenance & removal	01/04/2010	£230.00	01/04/2013	£240.00	4.3%			0		0	0	NB	
					01/04/2010	Cost + 15%	01/04/2010	Cost + 15%								SR	
					01/04/2010	2/3 x (b) above	01/04/2010	2/3 x (b) above								SR	
		D		Private access protection road markings	01/04/2012	£55.00	01/04/2013	£60.00	9.1%			0		0	0	NB	

7. HIGHWAYS & TRANSPORT - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Additional information	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000		
EE1-3	Highways Network and Asset Management	D	Recover costs of design work for new street lighting schemes.	Design Work on Street Lighting for New Developments - Percentage of capital cost - Minimum Charge - Maximum Charge	01/04/2012	5%	01/04/2012	5%	0.0%		25	11	25	11	0	SR SR SR
					01/04/2012	£252.00	01/04/2013	£258.00	2.4%							
					01/04/2012	£1,044.00	01/04/2013	£1,068.00	2.3%							
		D	Recover costs of design work for new street lighting schemes.	Re-submission of Design Work on Street Lighting	01/04/2012	£68.00	01/04/2013	£72.00	5.9%		3	0	3	0	0	SR
		D	Cover administration costs of attending to enquiries, including retrieval, printing and dispatch of accident data	Sale of Accident Analysis Reports	01/04/2012	£34.00	01/04/2013	£40.00	17.6%	Subject to a Review	40	1	40	2	1	SR
		D	Recover reasonable costs	Staff Admin Time responding to external requests for Private Works in Highway related matters	01/04/2011	£40.00 per hr. or 15% of total works	01/04/2011	£40.00 per hr. or 15% of total works	0.0%	Subject to a Review		9		9	0	SR
		SA	Ensure reinstatement is undertaken	Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge for Defect Inspections set by Statutory Regulation	01/04/2009	£47.50	01/04/2009	£47.50	0.0%		1,470	70	1,470	70	-2	NB
		SA	Ensure reinstatement is undertaken	Reinstatement of Trenches Site Supervision by Highways Inspectors - Standard Charge for Sample Inspections set by Statutory Regulation	01/04/2009	£50.00	01/04/2009	£50.00	0.0%		6,000	300	6,000	300	-6	NB
		SA	Recover costs	Commuted fee for licence of private apparatus in the highway, including the admin cost of maintaining the licence record	01/04/2001	£600.00	01/04/2001	£600.00	0.0%		35	21	35	21	0	NB
		SA	Recover costs	Fixed Penalty Notice income from statutory undertakers for non-compliance with Sections 54, 55, 57, 70, 74 of the New Roads and Street Works Act (NR&SWA) Discounted rate	12/05/2008	£120.00	12/05/2008	£120.00	0.0%		50	6	50	6	0	NB
					12/05/2008	£80.00	12/05/2008	£80.00	0.0%		8	1	8	1	0	NB

7. HIGHWAYS & TRANSPORT - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Additional information	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class	
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000			
EE1-3	Highways Network and Asset Management Continued	SA	Recover costs	Charge to public utilities for outstaying prescribed and/or reasonable periods for their works in the highway.	01/06/2001	Various As per scale of charges	01/06/2001	Various As per scale of charges			100	50	100	50	-1	NB	
		D	Recover costs	Filming Policy - On or in the vicinity of the Highway: - Application Fee for permission to film Crew Size 1-5 Crew Size 6-12 Crew Size 12-29 Crew Size 30+ - Further Associated charges (site visits, materials, alterations, clearance etc...)	01/04/2012	£52.50	01/04/2013	£55.00	4.8%				4	4	0	NB	
						01/04/2012	£105.00	01/04/2012	£105.00	0.0%						NB	
						01/04/2012	£315.00	01/04/2012	£315.00	0.0%						NB	
						01/04/2012	£1,050.00	01/04/2013	£1,100.00	4.8%						NB	
						01/04/2012	Various at cost	01/04/2013	Various at cost							NB	
		D	Recover costs	Vehicle Crossings (residential)		01/04/2012	£84.00	01/04/2013	£85.00	1.2%		650	55	650	55	0	NB
		D	Recover costs	Vehicle Crossings (multiple access and commercial use)		01/04/2012	£315.00	01/04/2012	£315.00	0.0%		5	2	5	2	0	NB
		D	Recover costs	Vehicle Crossings - Design and Testing Costs		01/04/2012	at cost	01/04/2012	at cost				2	2	2	0	NB
		D	Recover costs	Highway Material Storage Licence		01/04/2013	£42.00	01/04/2013	£50.00	19.0%		20	1	40	2	1	NB
D	Recover costs	Skip Licences		01/04/2012	£42.00	01/04/2013	£50.00	19.0%		2,050	86	2,050	103	15	NB		
D	Recover costs	Skip Licence Renewals		01/04/2012	£26.00	01/04/2013	£30.00	15.4%		720	19	720	22	3	NB		
	Recover costs	One day Skip Licence (new charge)		01/04/2013	£25.00						200	5	5	5	NB		
D	Recover costs	Scaffolding Licences - one month occupation		01/04/2012	£95.00	01/04/2013	£100.00	5.3%		460	44	560	56	11	NB		
D	Recover costs	Scaffolding Licences Renewals - one month occupation		01/04/2012	£74.00	01/04/2013	£80.00	8.1%		100	7	102	8	1	NB		

7. HIGHWAYS & TRANSPORT - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Additional information	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class		
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000				
EE1-3	Highways Network and Asset Management Continued	D	Recover costs	Tower Scaffolding Licences/Cherry Picker / Small Lift - 2 days occupation	01/04/2012	£63.00	01/04/2013	£65.00	3.2%		300	19	300	20	0	NB		
		D	Recover costs	Large Cranes (New charge)				01/04/2013	£150					12	2	2	NB	
		D	Recover costs	Scaffolding Licences Renewals - 2 days occupation	01/04/2012	£63.00	01/04/2013	£65.00	3.2%			30	2	30	2	0	NB	
		D	Recover costs	Hoarding Consents - one month occupation	01/04/2012	£95.00	01/04/2013	£100.00	5.3%			20	2	30	3	1	NB	
		D	Recover costs	Hoarding Consents Renewals - one month occupation	01/04/2012	£74.00	01/04/2013	£80.00	8.1%			4	0	8	1	0	NB	
		D	Recover costs	Oversailing Consents - structures oversailing the highway	01/04/2012	£157.50	01/04/2013	£160.00	1.6%			8	1	8	1	0	NB	
		D	Recover costs	Oversailing Consents - temporary traffic monitoring/CCTV oversailing the highway attached to OCC property	01/04/2012	£52.50	01/04/2013	£55.00	4.8%			40	2	40	2	0	NB	
		D	Recover costs	Table & Chairs Licence Annual charges - new framework	01/04/2012	£190	01/04/2013	£200	5.3%				9		9		0	NB
				Up to 2 tables & 8 seats	01/04/2012	£475	01/04/2013	£500	5.3%									NB
				For 3 to 4 tables & up to 16 seats	01/04/2012	£860	01/04/2013	£900	4.7%									NB
				For 5 to 10 tables & up to 40 seats	01/04/2012	£1,315	01/04/2013	£1,400	6.5%									NB
				For 11 or more tables & over 40 seats	01/04/2012	£1,315	01/04/2013	£1,400	6.5%									NB
		D	Recover costs	Supply of Highway related information, including Personal Search Fees - Written response to enquiries	01/04/2012	£62.40	01/04/2012	£62.40	0.0%	Subject to a Review		1,100	68	1,100	69	-1	SR	
				Verbal response to enquiries	01/04/2012	£12.60	01/04/2012	£12.60	0.0%			10	0	10	0	0	SR	
		D	Recover costs	Supply of Conveyancing 29 Highway Search Information	01/04/2002	£10,000.00	01/04/2013	£9,000.00	-10.0%	Subject to a Review		5	50	5	45	-6	NB	
D	Recover costs	Supply of Traffic Survey Data - First Data Item	01/04/2012	£198.00	01/04/2013	£204.00	3.0%	Subject to a Review			5		6	1	SR			
		Additional Data Items on same order	01/04/2012	£125.00	01/04/2013	£130.00	4.0%								SR			
		Additional weeks at ATC sites	01/04/2012	£30.00	01/04/2012	£30.00	0.0%								SR			
D	Cover Admin Costs	Supply copies of signal controller specifications and site drawings	01/01/2012	£42.00	01/04/2013	£43.20	2.9%	Subject to a Review		5	0	5	0	0	SR			
		Additional site in same request	01/01/2012	£21.00	01/04/2013	£21.60	2.9%			10	0	10	0	0	SR			

7. HIGHWAYS & TRANSPORT - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Additional information	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000		
EE1-46	On-Street Parking & Park and Ride	D	Contribute towards operating costs of park and ride facilities	Park and Ride Car Park charges							0		150	150		
				Long stay at Thornhill & Water Eaton only	05/11/12	11-24 hr £3 24-48 hr £6 48-72 hr £9	19/11/12	11-24 hr £3 24-48 hr £6 48-72 hr £9								
				Excess Charge Notices - Fines paid within 14 days Fines paid after 14 & up to 28 days	05/11/12 05/11/12	£50.00 £100.00	19/11/12 19/11/12	£50.00 £100.00	0.0% 0.0%							NB NB
		D	On Street Parking	On Street Parking - Pay and Display Oxford City Centre - Central Area 8am-6:30pm Mon-Sat							5,902		5,902	-118		
				30 min	13/09/2010	£1.00	13/09/2010	£1.00	0.0%							NB
				1 hour	13/09/2010	£2.50	13/09/2010	£2.50	0.0%							NB
				2 hours (where applicable)	13/09/2010	£4.00	13/09/2010	£4.00	0.0%							NB
				3 hours (where applicable)	13/09/2010	£4.00	13/09/2010	£4.00	0.0%							NB
				8am-6:30pm Sunday	13/09/2011	As Mon-Sat	13/09/2011	As Mon-Sat	0.0%							NB
				6.30pm - 10pm daily	13/09/2011	£2.50	13/09/2011	£2.50	0.0%							NB
				Oxford City Centre - Outer Areas 8am-6:30pm Mon-Sat (or as applicable)												
				30 min	13/09/2010	£1.00	13/09/2010	£1.00	0.0%							NB
				1 hour	13/09/2010	£2.00	13/09/2010	£2.00	0.0%							NB
				2 hours	13/09/2010	£3.00	13/09/2010	£3.00	0.0%							NB
				8am-10pm Sunday (where applicable)	30/08/2011	£2.00	30/08/2011	£2.00	0.0%							NB
				6.30pm - 10pm daily (where applicable)	30/08/2011	£2.00	30/08/2011	£2.00	0.0%							NB
				Abingdon 8am-6pm (excl. Sundays, B hols.)												
				1 hour	01/04/2010	£0.40	01/04/2010	£0.40	0.0%							NB
				2 hours (the maximum)	01/04/2010	£0.60	01/04/2010	£0.60	0.0%							NB
				Visitor permit (24 hours)	01/04/2010	£0.40	01/04/2010	£0.40	0.0%							NB
				Henley 8am-6pm (excl. Sundays, B Hols.)												
				1 hour	01/04/2010	£0.30	01/04/2010	£0.30	0.0%							NB
				2 hours (the maximum)	01/04/2010	£0.40	01/04/2010	£0.40	0.0%							NB
				Visitors permit (24 hours)	01/04/2010	£0.30	01/04/2010	£0.30	0.0%							NB
				Wallingford 8am-6pm (excl. Sundays, B hols.)												
				1.5 hours (the maximum)	01/04/2010	£0.30	01/04/2010	£0.30	0.0%							NB
				Vehicle Removal Charge	01/04/2010	£105.00	01/04/2010	£105.00	0.0%							NB

8. GROWTH & INFRASTRUCTURE - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Comments	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000		
EE2	GROWTH & INFRASTRUCTURE															
EE2-23		SA	To contribute to cost of deciding on minerals and waste development control application & County Council's own developments.	Planning Applications	01/04/2006	Various	22/11/2012	Various	15.0%	Statutory increase		160		184	21	NB
		D	To contribute to cost of providing providing pre-app advice to applicants/developers	Pre - application advice Written response (minor development) Meeting and follow-up written response (minor development) Specialist officers to attend meetings (per additional officers) Written response (major developments) Meeting and follow-up written response (minor development) Specialist officers to attend meetings (per additional officers)	01/01/2011		01/01/2011					10		12	2	NB
		D	To contribute to cost of providing the development control service	Clearance of conditions on planning permissions	01/10/2010	£85.00 per request	01/10/2010	£85.00 per request	0.0%	No change		2		3	1	NB
		SA	Recovery of costs	Charging for Monitoring of Minerals Sites - Active Sites Charging for Monitoring of Minerals Sites - Dormant Sites		£288.00 per visit £96.00 per visit		£331.00 per visit £110.00 per visit	14.9% 14.6%	Statutory increase Statutory increase		19		26	7	NB
EE2-25	Rights of Way	SA	Recovery of costs under DoE Circular 3/1993	Public Path Order Charges a) Applications received between 10/3/93 - 21/8/96	01/04/2003	£400.00	01/04/2003	£400.00	0.0%	No change	2	1	0	0	-1	NB
		SA	Recovery of costs under DoE Circular 11/1996	b) Orders confirmed unopposed	01/04/2012	£1,127.00	01/04/2013	£1,149.00	2.0%		8	9	9	10	1	NB
		SA	Recovery of costs under DoE Circular 11/1996	c) Orders confirmed - objections withdrawn	01/04/2012	£1,550.00	01/04/2013	£1,581.00	2.0%			0		0	0	NB
		SA	Recovery of costs under DoE Circular 11/1996	d) Orders opposed - not proceeded with	01/04/2012	£1,762.00	01/04/2013	£1,797.00	2.0%			0		0	0	NB
		SA	Recovery of costs under DoE Circular 11/1996	e) Orders opposed - submitted to SoS	01/04/2012	£2,157.00	01/04/2013	£2,200.00	2.0%		1	2	0	0	-2	NB
		D	Recovery of full cost	Commons Registration Authority Charges Common searches	01/04/2012	£18.11	01/04/2013 01/04/2013	£18.47 £1.00	2.0%		1,200 0	21	1,200 0	22 0	1 0	NB NB

8. GROWTH & INFRASTRUCTURE - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Comments	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class												
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000														
EE2-25	Rights of Way Continued	D	Recover costs	Supply of Highway related information	01/04/2012	£62.40	01/04/2012	£62.40	0.0%		0	0	0	0	0	SR												
				Written response to enquiries																								
				Sale of Planprints - up to A1 size													01/04/2008	£7.90	01/04/2008	£7.90	0.0%	No change	0	0	0	0	0	SR
				Sale of Photocopies (per side)													01/04/2011	£0.25	01/04/2011	£0.25	0.0%	No change	0	0	0	0	0	SR
				A4 - black & white													01/04/2011	£0.30	01/04/2011	£0.30	0.0%	No change	0	0	0	0	0	SR
A4 - colour	01/04/2011	£0.35	01/04/2011	£0.35	0.0%	No change	0	0	0	0	0	SR																
A3 - black & white	01/04/2011	£0.40	01/04/2011	£0.40	0.0%	No change	0	0	0	0	0	0	SR															
A3 - colour	01/04/2011	£0.40	01/04/2011	£0.40	0.0%	No change	0	0	0	0	0	0	0	SR														
D	Recover costs	Copy of Legal Order package	01/04/2011	£3.40	01/04/2013	£3.50	2.9%			0	0	0	0	0	0	SR												
EE2-3	Infrastructure Planning	D	Recover costs	Supply of information in regards to Planning	01/04/2012	£62.40	01/04/2012	£62.40	0.0%		8	0	8	0	0	0	SR											
				Written response to enquiries																								
				Copies of Planning Obligations and other associated legal agreements (i.e S38, S278, Bonds, Routing Agreements etc)																								
				Electronic Copies														01/04/2011	£18.00	01/04/2011	£18.00	0.0%	No change	6	0	6	0	0
Paper Copies	01/04/2011	£24.00	01/04/2011	£24.00	0.0%	No change	6	0	6	0	0	0	0	SR														
D	Recovery of costs	Charging administration fee for managing & monitoring S.106 agreements relating to planning permissions	01/04/2006	Various	01/04/2006	Various	0.0%				22			26		4	NB											
EE2-32	Historic & Natural Environment	D	Recovery of cost	Protectes Species Advice to District Authorities (hourly rate)	07/10/2011	£20.00	07/10/2013	£21.00	5.0%		50	1	50	1		0	NB											
				Specialist Ecological Planning Advice for District Authorities (hourly rate - normal)	07/10/2011	£22.00	07/10/2013	£23.00	4.5%		40	1	40	1		0	NB											
				Specialist Ecological Planning Advice for	07/10/2011	£30.50	07/10/2013	£31.50	3.3%		4	0	4	0		0	NB											
				To contribute to the cost of Historic Environment Record (HER) consultations	01/04/2011	£75.00 per hour	01/4/2011	£75.00 per hour	0.0%	No change		1			1		0	NB										
				To contribute to the cost of HER consultations	01/04/2011	£75.00 per hour	01/4/2011	£75.00 per hour	0.0%	No change		1			1		0	NB										
				To contribute to the cost of	01/04/2011	Various	01/4/2011	Various		No change		1			1		0	NB										

8. GROWTH & INFRASTRUCTURE - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Comments	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000	Unit	Total £000		
EE2-32	Historic & Natural Environment (Continued)	D	To contribute to the cost of arranging for archaeological fieldwork.	Charge for writing briefs for archaeological fieldwork required for commercial developments.	01/04/2011	£75.00 per brief	01/04/2011	£75.00 per brief	0.0%	No change		1		1	0	NB
EE2-4	Waste Management General Site Costs	D	Recover costs	Disposal of Large Scale DIY Waste	01/04/2011	£1.00 per item	01/04/2011	£1.00 per item	0.0%	No change		11		11	0	NB
		D	To recover costs of disposing of tyres	Standard motorcycle and car tyres Oversized car (no lorry tyres)	01/04/2011 01/04/2008	£2.50 £4.00	01/04/2011 01/04/2008	£2.50 £4.00	0.0% 0.0%	No change No change		7 1		7 1	0 0	NB NB
Sub-Total Sustainable Development												271		308	32	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

9. PROPERTY ASSET MANAGEMENT & DIRECTOR'S OFFICE- E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
EE2-6	PROPERTY & FACILITIES												
EE2-62	FACILITIES MANAGEMENT												
	Corporate Properties	D	Recovery of full cost	Rents controlled by terms of the lease	01/04/2009	Various	01/04/2009	Various	-	298	280	-24	EX
	Staff Housing	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-	142	123	-22	EX
	Smallholdings	D	Recovery of full cost		01/04/2009	Various	01/04/2009	Various	-	50	50	-1	EX
	Oxford Castle site (opted) Any provision for parking a motorcar - garage etc												SR SR
	Sub-Total									490	453	-47	
EE2-62	FACILITIES MANAGEMENT Admin Support Services	D	Recover costs	Sale of Planprints						0	0	0	
				- up to A1 size	01/04/2008	£7.90	01/04/2008	£7.90	0.0%				SR
				- up to A0 size	01/04/2008	£9.90	01/04/2008	£9.90	0.0%				SR
				- over A0 size	01/04/2008	£14.80	01/04/2008	£14.80	0.0%				SR
			Recover costs	Sale of Photocopies (per side)						0	0	0	
				A4 - black & white	01/04/2011	£0.25	01/04/2011	£0.25	0.0%				SR
				A4 - colour	01/04/2011	£0.30	01/04/2011	£0.30	0.0%				SR
				A3 - black & white	01/04/2011	£0.35	01/04/2011	£0.35	0.0%				SR
				A3 - colour	01/04/2011	£0.40	01/04/2011	£0.40	0.0%				SR
				A0	01/04/2011	£5.00	01/04/2011	£5.00	0.0%				SR
		D	Recover costs	Staff time responding to external requests for information (per hour)	01/04/2012	£40.00	01/04/2012	£40.00	0.0%	0	0	0	SR
		D	Recover costs	Sale of Publications - Various	01/04/2008	Various	01/04/2008	Various		0	0	0	ZR
	Sub-Total									0	0	0	
	Sub Total Property & Facilities									490	453	-47	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

10. ADULT LEARNING - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
EE3 EE3-7	OXFORDSHIRE CUSTOMER SERVICES Adult Learning	D	To recover costs and develop an additional income stream	HIRE OF ADULT LEARNING PREMISES For educational purposes						5	11	6	
				For all Users: Classroom/teaching space (max. 20 learners)	01/09/2012	£15.00	01/09/2013	£15.30	2.0%				SR
				Specialist workroom (e.g. woodwork, sewing machines, pottery)	01/09/2012	£25.00	01/09/2013	£25.50	2.0%				SR
				ICT Suite - including consumables (max. 12 learners)	01/09/2012	£25.00	01/09/2013	£25.50	2.0%				SR
				Use of Kitchen	01/09/2012	£5.00	01/09/2013	£5.10	2.0%				SR
		D	To contribute towards the cost of the service	ADULT LEARNING COURSE FEES Personal & Community Development Learning:						350	357	0	
				Standard Courses	01/09/2012	£4.50	01/09/2013	£4.60	2.2%				EX
				Enhanced courses	01/09/2012	£5.00	01/09/2013	£5.10	2.0%				EX
				Workshops	01/09/2012	£6.50	01/09/2013	£6.60	1.5%				EX
				Lip-Reading	01/09/2012	£4.50	01/09/2013	£4.60	2.2%				EX
				Engagement courses	01/09/2012	£2.50	01/09/2013	£2.50	0.0%				EX
				ESOL (English Speakers of Other Languages) - Adult Safeguarded budget funded	01/09/2012	£4.50	01/09/2013	£4.60	2.2%				EX
				Further Education:									
				Standard Courses	01/09/2012	£4.50	01/09/2013	£4.60	2.2%				EX
				GCSE	01/09/2012	£4.50	01/09/2013	£4.60	2.2%				EX
				ESOL (English Speakers of Other Languages) - Adult Skills budget funded	01/09/2012	£3.00	01/09/2013	£3.00	0.0%				EX
				Overseas Learners - EFL, PCDL, FE	01/09/2012	£6.50	01/09/2013	£7.50	15.4%				EX
	Sub-Total Adult Learning									355	368	6	

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

11. OXFORDSHIRE CUSTOMER SERVICES - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
EE3	OXFORDSHIRE CUSTOMER SERVICES												
EE3-2	Money Management	SA	Recovery of costs	Court of Protection income detail as follows: <u>Category 1</u> Work up to court order date	Feb 11	£670.00	Feb 11	£670.00	0.0%	131	134	0	NB
				<u>Category 2 Property & Affairs</u> Annual Management Fee Yr 1 Yr2 & subsequent yrs or max 3% of net assets if less than £16,000	Feb 11	£700.00	Feb 11	£700.00	0.0%				
				Deputy for Health & Welfare	Feb 11	£585.00	Feb 11	£585.00	0.0%				
				<u>Category 3 Property Management</u>	Feb 11	£500.00	Feb 11	£500.00	0.0%				
				<u>Category 4 Annual report</u>	Feb 11	£270.00	Feb 11	£270.00	0.0%				
		D	Recovery of full cost	Charge per hour for work in relation to estates of deceased clients	Feb 11	£195.00	Feb 11	£195.00	0.0%				
					Feb 11	£100.00	Feb 11	£100.00	0.0%				
EE3-2	Payroll Control	D	Recovery of full cost	Admin fee for unison subscriptions		2%		2%	0.0%	10	10	0	SR
		SA	Recovery of full cost	Admin fee for Court Orders per employee		£1.00		£1.00	0.0%				
EE3-6	Learning & Development	D	Recovery of full cost	Fire prevention training		£6,000.00		£6,000.00		42	42	-1	EX
EE3-6	Occupational Health Service	D	Recovery of full cost	Referral Charge for Directorates & Outside Bodies	Apr '11	£155.30	Apr '11	£159.28	2.6%	1	1	0	SR
EE5-8	Translation Service		Recovery of full cost	Translation services					-	12	12	0	SR
EE3-5	Concessionary Fares	D	Cost of replacement card	Card issue and admin			01/04/2012	£10.00		4	4	0	SR
EE3-5	Disabled Parking	D	Recovery of full cost	Card issue and admin, assessment service			01/04/2012	£10.00		84	84	-2	SR

11. OXFORDSHIRE CUSTOMER SERVICES - E&E - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate					
	Sub-Total Customer Services									284	287	-3	
	Sub-Total Highways & Transport									7,261	7,463	56	
	Sub-Total Growth & Infrastructure									271	308	32	
	Sub-Total Property Asset Management									490	453	-47	
	Sub-Total Adult Learning									355	368	6	
	TOTAL ENVIRONMENT & ECONOMY									8,662	8,879	44	

Legal Position on charging

SP Statutory Prohibited
 SA Statutory Arrangements
 D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
 ZR Zero Rated
 NB Non Business
 EX Exempt

12. LIBRARIES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13			2013/14			% increase in fees & charges	Reasons for Change	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge						
CEO4-9 CEO4-91	CULTURAL SERVICES Library Service	D	To recover costs but remain competitive.	PHOTOCOPIING a) self-service photocopying - per A4 copy - per A3 copy b) by staff on self-serve copier - per A4 copy - per A3 copy - fragile items A4/A3 c) minimum charge for postal requests for copies		01/04/1991 01/04/1991 01/04/1995 01/04/1995 01/04/1998 01/04/2007	£0.10 £0.20 £0.25 £0.50 £1.00 £3.40		01/04/1991 01/04/1991 01/04/1995 01/04/1995 01/04/1998 01/04/2007	£0.10 £0.20 £0.25 £0.50 £1.00 £3.40		0.0% 0.0% 0.0% 0.0% 0.0% 0.0%		29	27	-3	SR SR SR SR SR
		D	To recover costs but remain competitive.	MICROFORM COPYING a) self service copying b) copying by staff		01/04/1997 01/04/1998	£0.50 £1.00		01/04/1997 01/04/1998	£0.50 £1.00		0.0% 0.0%		0	0	0	SR SR
		D	An incentive for the earlier return of borrowed items.	LIBRARY OVERDUE CHARGES a) Static Libraries - Adults - per day library open during first week (daily rate) - maximum per item -Children - per day library open during first week - maximum per item - Children in public care	A	01/04/2011 01/04/2011 01/04/2007 01/04/2007 01/04/2003	£0.20 £9.20 £0.05 £2.30 Exempt		01/04/2011 01/04/2011 01/04/2007 01/04/2007 01/04/2003	£0.20 £9.20 £0.05 £2.30 Exempt		0.0% 0.0% 0.0% 0.0% 0.0%		178	158	-24	NB NB NB NB
		D	An incentive for readers to remember their tickets.	REPLACEMENT OF LIBRARY TICKETS - computer system (per ticket)		01/04/2007	£1.50		01/04/2007	£1.50		0.0%		2	2	0	NB
		D	To cover small element of costs incurred and act as an incentive to collect items when available.	LIBRARY RESERVATION FEES a) Book / Audio Books Reservations: - Standard charge - Concessionary rate - Under 18s (Incl children in public care) b) Items supplied from outside Oxfordshire : - Standard charge - Concessionary rate c) Audio Visual Reservations (excluding Audio Books): - Standard charge - Concessionary rate	B B C	01/04/2012 01/04/2012 01/04/2005 01/04/2012 01/04/2012 01/04/2012 01/04/2012	£1.00 £0.50 Exempt £4.00 £2.00 £1.00 £0.50		01/04/2012 01/04/2012 01/04/2005 01/04/2013 01/04/2013 01/04/2012 01/04/2012	£1.00 £0.50 Exempt £4.50 £2.50 £1.00 £0.50		0.0% 0.0% 0.0% 12.5% 25.0% 0.0% 0.0%	Comparable to neighbouring authorities	70	72	1	NB NB NB NB NB

12. LIBRARIES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13			2013/14			% increase in fees & charges	Reasons for Change	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge						
CEO4-91	Library Service (cont'd)	D	To purchase new items and maximise income for the Service as a whole.	AUDIO VISUAL HIRE CHARGES	D												
				a) Books on Cassette (per 3 weeks / mobiles 4 weeks):	D									7	0	-7	
				- Band 1	D	01/04/2009	£0.50		01/04/2013	£0.75		50.0%					NB
				- Band 2	D	01/04/2004	£0.75		01/04/2013	£1.00		33.3%					NB
				- Band 3	D	01/04/2005	£1.50		01/04/2013	£2.00		33.3%					NB
				- Children in public care	D	01/04/2003	Exempt		01/04/2003	Exempt							
				b) Video Cassettes (per wk / Mobile Visit)	D									0	0	0	
				- Band 1	D	01/04/2006	£1.25		01/04/2006	£1.25		0.0%					NB
				- Band 2	D	01/04/2006	£2.50		01/04/2006	£2.50		0.0%					NB
				- Band 3	D	01/04/2006	£3.50		01/04/2006	£3.50		0.0%					NB
				c) DVDs (Per Week / Mobile visit)	D									243	228	-20	
				- Band 1	D	01/04/2006	£1.25		01/04/2006	£1.25		0.0%					NB
				- Band 2	D	01/04/2006	£2.50		01/04/2006	£2.50		0.0%					NB
				- Band 3	D	01/04/2006	£3.50		01/04/2006	£3.50		0.0%					NB
				d) DVDs Late return Charges (Per day Static Library)	D												
				- Band 1	D	01/01/2009	£0.20	£3.75	01/01/2009	£0.20	£3.75	0.0%					NB
				- Band 2	D	01/01/2009	£0.40	£7.50	01/01/2009	£0.40	£7.50	0.0%					NB
				- Band 3	D	01/01/2009	£0.50	£10.50	01/01/2009	£0.50	£10.50	0.0%					NB
				e) DVDs Late return Charges (Per day Mobile Library)	D												
				- Band 1	D	01/01/2009	£0.10	£3.75	01/01/2009	£0.10	£3.75	0.0%					NB
				- Band 2	D	01/01/2009	£0.20	£7.50	01/01/2009	£0.20	£7.50	0.0%					NB
				- Band 3	D	01/01/2009	£0.25	£10.50	01/01/2009	£0.25	£10.50	0.0%					NB
				f) Music CD's (per Week / Mobile visit)	D									19	17	-2	
				- Band 1	D	01/04/1998	£1.00		01/04/1998	£1.00		0.0%					NB
				- Band 2	D	01/04/1998	£1.50		01/04/1998	£1.50		0.0%					NB
				- Band 3	D	01/04/1998	£2.00		01/04/1998	£2.00		0.0%					NB
				- Taster loans (to try CDs on site)	D	01/04/2004	£0.25		01/04/2004	£0.25		0.0%					NB
				g) Music CDs Late return Charges (Per day Static Library)	D												
				- Band 1	D	01/01/2009	£0.15	£3.00	01/01/2009	£0.15	£3.00	0.0%					NB
				- Band 2	D	01/01/2009	£0.20	£4.50	01/01/2009	£0.20	£4.50	0.0%					NB
				- Band 3	D	01/01/2009	£0.30	£6.00	01/01/2009	£0.30	£6.00	0.0%					NB
				h) Music CDs Late return Charges (Per day Mobile Library)	D												
				- Band 1	D	01/01/2009	£0.07	£3.00	01/01/2009	£0.07	£3.00	0.0%					NB
				- Band 2	D	01/01/2009	£0.10	£4.50	01/01/2009	£0.10	£4.50	0.0%					NB
				- Band 3	D	01/01/2009	£0.15	£6.00	01/01/2009	£0.15	£6.00	0.0%					NB
				i) Books on CD (3 weeks / Mobile 4 Weeks):	D									35	37	1	
				- Band 1	D	01/01/2009	£0.50		01/04/2013	£0.75		50.0%					NB
				- Band 2	D	01/04/2004	£0.75		01/04/2013	£1.00		33.3%					NB
				- Band 3	D	01/04/2004	£1.50		01/04/2013	£2.00		33.3%					NB
				- Children in public care	D	01/04/2003	Exempt		01/04/2003	Exempt							
				j) Audio Books & Language Packs Late Return Charges (Per day Static Library)	D												
				- Band 1	D	01/01/2009	£0.02	£1.50	01/01/2009	£0.02	£1.50	0.0%					NB
				- Band 2	D	01/01/2009	£0.04	£2.25	01/01/2009	£0.04	£2.25	0.0%					NB
				- Band 3	D	01/01/2009	£0.08	£4.50	01/01/2009	£0.08	£4.50	0.0%					NB

12. LIBRARIES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13			2013/14			% increase in fees & charges	Reasons for Change	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class								
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge														
CEO4-91	Library Service (cont'd)			k) Audio Books & Language Packs Late Return Charges (Per day Mobile Librari) - Band 1 - Band 2 - Band 3 l) CD-ROM (per Week / Mobile visit) - Band 1 - Band 2 - Band 3 - Band 4 m) Language Packs (per 3 weeks/ mobiles 4 weeks) - Band 1 - Band 2 n) PlayStation Charges (per wk / mobiles 2 wks) - Band 1 - Band 2	D	01/01/2009	£0.02	£1.50	01/01/2009	£0.02	£1.50	0.0%													
						01/01/2009	£0.03	£2.25	01/01/2009	£0.03	£2.25	0.0%													
						01/01/2009	£0.06	£4.50	01/01/2009	£0.06	£4.50	0.0%													
					D	01/04/2001	£1.00		01/04/2001	£1.00		0.0%													
						01/04/2001	£1.50		01/04/2001	£1.50		0.0%													
						01/04/2001	£2.00		01/04/2001	£2.00		0.0%													
					D	01/04/2001	£3.00		01/04/2001	£3.00		0.0%													
						01/01/2009	£0.75		01/04/2013	£1.00		33.3%													
						01/04/1999	£1.50		01/04/2013	£2.00		33.3%													
				D	01/04/2005	£2.00		01/04/2005	£2.00		0.0%														
					01/04/2005	£3.00		01/04/2005	£3.00		0.0%														
				D	To self finance the service.	VOCAL & ORCHESTRAL SETS a) Booking Fee per 6 month loan - Vocal Scores per set of 10 - per score with performance time of 10 minutes or less - per score with performance time of more than 10 minutes - Orchestral Sets - per set for works with performance time of 10 minutes or less - per set for works with performance time of more than 10 minutes b) Overdue charge (irrespective of original booking fee) - per week or part week, per loan, vocal or orchestral c) Renewal fee per set for vocal or orchestral		01/04/2004	£0.50		01/04/2004	£0.50								0.0%	13	16	3	NB	
									01/04/2004	£1.00		01/04/2004							£1.00		0.0%				NB
									01/04/2012	£12.00		01/04/2012							£12.00		0.0%				NB
					01/04/2012	£24.00		01/04/2012	£24.00		0.0%				NB										
					01/04/2004	£10.00		01/04/2004	£10.00		0.0%				NB										
					01/04/2004	£10.00		01/04/2013	£12.00		20.0%				NB										

12. LIBRARIES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13			2013/14			% increase in fees & charges	Reasons for Change	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class				
						Effective Date	Rate	Maximum Charge	Effective Date	Proposed Rate	Maximum Charge										
CEO4-91	Library Service (cont'd)	D	To recover costs.	CD ROM / INTERNET SEARCHES a) Searches: Searches (staff mediated services): - Mailing list per company record - Company report: executive/peer report per co. - Company report: standard report per co. - Company report: full report per co. - Admin charge if invoice requested - Research fees: - Searches lasting 0-30mins - Searches lasting 31-60 mins - Searches lasting 31-90 mins - Searches lasting 31-120 mins - printing (per page of text) - printing (digital mapping) - download to disk (Floppy) - download to disk (CD)		01/04/2012	£0.10		01/04/2012	£0.10		0.0%		0	0	0	SR				
						01/04/2012	£1.50		01/04/2012	£1.50		0.0%									
						01/04/2012	£2.50		01/04/2012	£2.50		0.0%									
						01/04/2012	£3.50		01/04/2012	£3.50		0.0%									
						01/04/2012	£5.00		01/04/2012	£5.00		0.0%									
						01/04/2012	£0.00		01/04/2012	£0.00		0.0%									
						01/04/2012	£13.50		01/04/2012	£13.50		0.0%									
						01/04/2012	£27.00		01/04/2012	£27.00		0.0%									
						01/04/2012	£40.50		01/04/2012	£40.50		0.0%									
						01/04/2006	£0.20		01/04/2006	£0.20		0.0%									SR
						01/04/2000	£0.50		01/04/2000	£0.50		0.0%									SR
						01/04/2006	£0.50		01/04/2006	£0.50		0.0%									SR
	01/04/2006	£1.00		01/04/2006	£1.00		0.0%									SR					
		D	To recover costs.	INTERNET SERVICE A4 Colour and B&W prints A4 Colour and B&W prints (Double sided) A3 Colour and B&W prints A3 Colour and B&W prints (Double sided) Sales of diskettes, discs, memory sticks		01/04/2009	£0.20		01/04/2009	£0.20		0.0%	To cover printing costs Fees set at officers discretion	56	58		1	SR			
					01/04/2009	£0.30		01/04/2009	£0.30		0.0%										
					01/04/2009	£0.40		01/04/2009	£0.40		0.0%										
						01/04/2009	£0.60		01/04/2009	£0.60		0.0%									
		D	To recover Costs	FAX TRANSMISSIONS (by staff) Handling charge		01/04/2009	£3.50		01/04/2009	£3.50		0.0%	Fees set at officers discretion reflecting market forces	3	2		-1	SR			
Sub-Total Library Service													658	620		-51					

Notes

- A Overdue charges will not be charged in the following cases:
- books borrowed by housebound readers, people with disabilities, children in public care, registered foster carers, childminders and picture books borrowed by children under 5 yrs old on their own library card.
- books borrowed from a mobile library
- B For all book and audio book reservations (including 'out of county'), housebound readers, under 18's, and registered foster carers are exempt.
Concessionary rates apply to people with disabilities and unemployed people.
- C Concessionary rates for audio visual reservations apply to the under 18's, people with disabilities and registered foster carers. Housebound readers are exempt.
- D All audio visual hire services are free to the housebound. People with disabilities are entitled to free loans with the exception of DVDs and CDs
Children in public care and registered foster carers are exempt for audio books only

VAT Class

- SR Standard Rate (20% 4 Jan 2011)
NB Non Business
EX Exempt

Legal Position on charging

- SP Statutory Prohibited
D Discretionary (LG Act 2003)

13. HERITAGE SERVICES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13		2013/14		% increase in fees & charges	Additional Information	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class		
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)								
SCS4 SCS4-2	COMMUNITY SERVICES Heritage & Arts Services	D	To recover costs but remain competitive.	DIGITAL IMAGING Digital Image Prints - per copy on A4 (or smaller) - per copy on A3 paper Copies of Archive and Local Studies Sources created to order - per copy on A4 (or smaller) - per copy on A3 paper Photo paper Digital Prints - per copy on A4 (or smaller) - per copy on A3 paper Create Digital Images Low Resolution PDF or JPEG - per copy on A4 (or smaller) - per copy on A3 paper High Resolution - per copy on A4 (or smaller) - per copy on A3 paper Other - Use of USB Memory Stick per day - Use of USB Memory Stick per week - Use of Digital Camera per day - Use of Digital Camera per week Transfer to CD-R	F/G	01/10/2011	£4.00				Under review	6	6	0	SR		
						01/10/2011	£4.00										SR
						01/10/2011	£7.00						6	6	0	SR	
						01/10/2011	£10.00										SR
						01/10/2011	£10.00										SR
						01/10/2011	£10.00										SR
						01/10/2011	£1.00										SR
						01/10/2011	£1.00										SR
						01/10/2011	£10.00										SR
						01/10/2011	£10.00										SR
						01/10/2011	£4.00										SR
						01/10/2011	£12.00										SR
						01/10/2011	£4.00										SR
						01/10/2011	£12.00									SR	
						01/10/2011	£12.00									SR	
		D	To meet costs and income target.	MRC DIGITAL IMAGING Provide digital image - per item - up to 10 on CD Provide print - record print quality up to A4 - replica print quality up to A3 Studio Photography - per hour		01/10/2012	£7.50				Under review	0	0	0	SR		
						01/04/2007	£50.00										SR
						01/10/2011	£15.00										SR
						01/10/2011	£0.00										SR
						01/10/2011	£0.00										SR

13. HERITAGE SERVICES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13		2013/14		% increase in fees & charges	Additional Information	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class	
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)							
SCS4-2	Heritage & Arts Services (cont'd)	D	To meet costs and income target.	HIRE OF ACCOMMODATION	A							4	4	0		
				a) Oxfordshire Museum - Exhibition Gallery - per week - per day		01/04/2011	£160.00				Under review				EX EX	
				b) Brewhouse - Exhibition Gallery - per month - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use		01/04/2008	£200.00									EX EX EX EX EX
				c) Coachhouse - 1/2 day Education Use - 1/2 day Commercial Use - per day - Education Use - per day - Commercial Use		01/04/2008	£30.00									EX EX EX EX
				d) MRC Education Lecture Room - 1/2 day Education Use - per day - Education Use		01/04/2012	£20.00									EX EX
			To meet costs	e) Provision of staff to support activities of hirer per hour - during Museum open hours - out of Museum open hours		01/04/2011	£15.00									SR SR
				f) Equipment Hire Education Use per session Commercial Use per session	I I	01/04/2008	£10.00									SR SR
				g) Charge for use outside normal hours plus staffing opening hours - per hour Commercial Use up to 3 hours		01/04/2011	£37.00									EX EX
				h) The Oxfordshire Record Office (St Luke's) - Lecture Room - per day - per evening		01/10/2011	£0.00									EX EX

13. HERITAGE SERVICES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13		2013/14		% increase in fees & charges	Additional Information	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class								
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)														
SCS4-2	Heritage Services (cont'd)	D	To meet income targets which reduced the impact of previous budget cuts.	CONSERVATION AND EXHIBITION SERVICES a) MRC and St Luke's Remedial conservation - per hour b) Storage (per m ² per year) MRC - per year - per month - St Lukes per shelf c) Environmental Monitoring (per month) - for 3 thermohygrographs - for each additional thermohygrograph Loan of datalogger and printout per period up to 2 months Environmental summary d) Conservation Advice - per day - per half-day e) Museum Pest Management plus materials - per day - per half day - per hour f) Hire of display equipment Cases - per day - per week - per month Screens - per day - per week - per month g) Labour (per hour) including deliverv and collection	B	01/04/2008	£40.00			Under review						SR							
						01/04/2008	£610.00										SR						
						01/04/2008	£61.00											SR					
						01/04/2012	£320.00																
						01/04/2012	£40.00												SR				
						01/04/2012	£0.00													SR			
						01/04/2012	£40.00																
						01/04/2012	£40.00																
						C	01/04/2009	£320.00														SR	
							01/04/2008	£160.00															SR
						D	01/04/2009	£320.00														SR	
							01/04/2008	£160.00															SR
							01/04/2009	£40.00															
						E	01/04/2009	£5.00														SR	
							01/04/2004	£30.00															SR
							01/04/2004	£75.00															
						01/04/2007	£4.00														SR		
01/04/2004	£15.00			SR																			
01/04/2004	£40.00																						
E	01/04/2012	£50.00				SR																	
D	To Meet Costs	RESEARCH ENQUIRIES - written reply to each enquiry per hour (or pro-rata) - higher rate for businesses and profit-making organisations																					
			01/04/2011	£27.00			SR																
			01/04/2011	£40.00				SR															

13. HERITAGE SERVICES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13		2013/14		% increase in fees & charges	Additional Information	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)						
SCS4-2	Heritage Services (cont'd)	D	To recover costs.	CD-ROM CHARGES a) Searches: - charge per search - printing (per page of text) - printing (digital mapping) - conversion to disk b) Current Awareness: - Profile set-up - Annual Subscription		01/10/2011	£0.00				Under review	0	0	0	SR SR SR SR SR SR
						01/10/2011	£0.00								
						01/10/2011	£0.00								
						01/10/2011	£0.00								
						01/10/2011	£0.00								
		D	To recover costs	MICROFORM COPYING a) Self Service Copying - per A4 copy - per A3 copy b) Copying by Staff - per A4 copy - per A3 copy		01/04/2008	£0.50				Under review	7	7	0	SR SR SR SR
						01/04/2012	£0.50								
						01/04/2008	£1.00								
						01/04/2012	£1.00								
D	To recover costs	PHOTOCOPIES Self Service Copying - - per A4 copy - per A3 copy Local Studies - Staff Operated Copying - - per A4 copy - per A3 copy All Archive Documents and Delicate Documents - per A4 copy - per A3 copy		01/10/2011	£0.20				Under review				SR SR SR SR SR		
				01/10/2011	£0.20										
				01/10/2011	£0.50										
				01/10/2011	£0.50										
				01/10/2011	£1.00										
				01/10/2011	£1.00										

13. HERITAGE SERVICES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13		2013/14		% increase in fees & charges	Additional Information	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class	
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)							
SCS4-2	Heritage Services (cont'd)	D	To recover costs	Computer Printouts							Under review				SR SR	
				Self Service - - per A4 copy - per A3 copy		01/10/2011	£0.20									
						01/10/2011	£0.20									
				Staff Operated Copying - - per A4 copy - per A3 copy		01/10/2011	£0.50									
		D	To recover costs	Certificates Per Copy - Motor Vehicle Registration copies Baptism Certificates Marriage Certificates												SR SR SR
		D	To recover costs	COPIES OF RECORDINGS from Oral History												SR
		D	To recover costs	ADMINISTRATIVE CHARGE Minimum charge for providing an invoice for any service												SR

13. HERITAGE SERVICES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	Note	2012/13		2013/14		% increase in fees & charges	Additional Information	Expected Income 2012/13 Total £000	Expected Income 2013/14 Total £000	Income rising above 2.00% inflation to meet pressures	VAT Class		
						Effective Date	Rate (ex. VAT)	Effective Date	Proposed Rate (ex. VAT)								
SCS4-2	Heritage Services (cont'd)	D	To recover Costs	Photographic Photograph Documents	H	01/04/2008						0	0	0	SR		
				01/10/2011		Various						Under review					
		D	To recover Costs	Postage & Packing - Reinforced C4 envelope - Copies supplied in 450mm cardboard tube - CD-ROM supplied in disc mailer - Air Mail in addition to basic cost		01/10/2011	£2.00										SR SR SR
				01/10/2011	£4.00						Under review						
				01/10/2011	£4.00												
D	To Recover Costs	LECTURE FEES plus travel and current OCC rates		01/04/2012	£50.00						2	2	0	SR			
D	To Recover Costs	Use of Oxfordshire Museum Garden for Wedding Photography		01/04/2011	£75.00							0	0	0	EX		
Sub-Total Heritage Services												29	29	-1			

Legal Position on charging

SP	Statutory Prohibited
SA	Statutory Arrangements
D	Discretionary (LG Act 2003)

Notes

A:	20% Commission is charges on all sales
B:	10% discount offered to Members of OMC, for work committed over £1,000 or more than 2 years.
C:	Concessions of 50% proposed for community groups that meet specified criteria.
D:	Preventative & Fumigation. Minimum 4 hours labour charged for set up.
E:	Transport outside County charged at Mileage / Hourly rate. Materials at cost.
F:	standardise rates due to closure of Central Library, Oxs moving to ORO temporarily in 08/09
G:	ORO & OS have large income targets - charges reflect the need to meet these
H:	Photograph Documents with digital cameras - preserve documents from photocopying
I:	New way of charging to accurately reflect staff time to set up

VAT Class

SR	Standard Rate (20% 4 Jan 2011)
ZR	Zero Rated
NB	Non Business
EX	Exempt

14. REGISTRATION SERVICES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate		Unit	Total £000	Unit	Total £000		
CEO4 CEO4-8	CHIEF EXECUTIVE'S OFFICE Registration Service	D	To raise revenue to cover the costs of the registration service	To licence approved premises for a three-year period	01/04/2010	£1,950.00	01/04/2013	£2,050.00	5.1%	29	57	29	57	-1	NB
		D	To cover a proportion of the costs	Marriage & Civil partnership fees at former Register Office Marriage rooms Monday - Friday and Saturday between 9.15am and 12 noon.											
		SA		Abingdon- Royse Court (Mon -Fri)	01/04/2012	£180.00	01/04/2013	£190.00	5.6%						EX
				Banbury Bodicote House	01/04/2012	£180.00	01/04/2013	£190.00	5.6%						EX
				Bicester - Garth Park	01/04/2012	£180.00	01/04/2013	£190.00	5.6%						EX
				Didcot - Broadway Room	01/04/2012	£180.00	01/04/2013	£190.00	5.6%						EX
				Henley - Regatta Court	01/04/2012	£180.00	01/04/2013	£190.00	5.6%						EX
		SA		Oxford - Tidmarsh Lane											
				RO Wed- Fri	01/04/2010	£43.50	01/04/2013	£49.00	12.6%	164	7	164	7	0	EX
				Dexter Room Tues-Fri	01/04/2012	£110.00	01/04/2013	£125.00	13.6%	172	19	172	19	0	EX
				Dexter Room Sat AM	01/04/2012	£180.00	01/04/2013	£190.00	5.6%	134	24	134	24	0	EX
				Wheatley - Shotover Room	01/04/2012	£180.00	01/04/2013	£190.00	5.6%						EX
				Witney - Windrush Rooms	01/04/2012	£180.00	01/04/2013	£190.00	5.6%						EX
				Total for all district Offices	01/04/2012	£180.00	01/04/2013	£190.00	5.6%	485	87	485	87	-2	EX
				Total for all district Offices	01/04/2012	£410.00	01/04/2013	£425.00	3.7%	140	57	140	57	-1	EX
		SA		Total for all district Offices	01/04/2012	£500.00	01/04/2013	£510.00	2.0%	6	3	6	3	0	EX
				Attending chapel	01/04/2012	£83.50	01/04/2013	£88.00	5.4%	4		4		0	EX
			To raise revenue to cover the costs of the Redistration Service	Marriages at Approved Venues (9.00am to 5.30pm)											
				Monday - Thursday	01/04/2012	£360.00	01/04/2013	£370.00	2.8%	108	39	108	39	-1	EX
				Friday & Saturday	01/04/2012	£410.00	01/04/2013	£425.00	3.7%	860	353	860	353	-7	EX
				Sunday & Bank Holiday	01/04/2012	£500.00	01/04/2013	£510.00	2.0%	117	58	117	58	-1	EX
			To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (6.00pm to 8.30pm)											
				Monday - Thursday	01/10/2012	£500.00	01/04/2013	£500.00	0.0%					0	EX
				Friday & Saturday	01/10/2012	£500.00	01/04/2013	£500.00	0.0%					0	EX
				Sunday & Bank Holiday	01/10/2012	£600.00	01/04/2013	£600.00	0.0%					0	EX

14. REGISTRATION SERVICES - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13		Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class			
					Effective Date	Rate	Effective Date	Proposed Rate		Unit	Total £000	Unit	Total £000					
CEO4-8	Registration Service Continued	SA	To raise revenue to cover the costs of the Registration Service	Marriages at Approved Venues (on or after 9pm)														
				Monday - Thursday	01/10/2012	£650.00	01/04/2013	£650.00							0	EX		
				Friday & Saturday	01/10/2012	£650.00	01/04/2013	£650.00							0	EX		
				Sunday & Bank Holiday	01/10/2012	£675.00	01/04/2013	£675.00							0	EX		
				Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Registration Offices														
				Monday - Friday	01/04/2012	£200.00	01/04/2013	£210.00	5.0%	0	0	0	0			0	SR	
			Saturday	01/04/2012	£220.00	01/04/2013	£230.00	4.5%	24	5	24	5			0	SR		
			Sunday & Bank Holiday	01/04/2012	£270.00	01/04/2013	£280.00	3.7%	16	4	16	4			0	SR		
			Individual Citizenship Ceremonies	01/04/2012	£150.00	01/04/2013	£160.00	6.7%	17	2	17	2			0	SR		
			Group Citizenship Ceremony at County Hall	01/04/2010	£80.00	01/04/2013	£80.00	0.0%	926	74	926	74			-1	EX		
			Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Approved venues															
			Monday - Friday	01/04/2012	£200.00	01/04/2013	£210.00	5.0%	4	1	4	1			0	SR		
			Saturday	01/04/2012	£220.00	01/04/2013	£230.00	4.5%	5	1	5	1			0	SR		
Sunday & Bank Holiday	01/04/2012	£270.00	01/04/2013	£280.00	3.7%	12	3	12	3			0	SR					
Individual Citizenship Ceremonies	01/04/2012	£210.00	01/04/2013	£220.00	4.8%	0	0	0	0			0	SR					

15. CHIEF EXECUTIVE'S OFFICE - CEO - Review of Charges 2013/14

Ref.	Service Area	Legal position on charging	Charging Objectives of Service	Type of charge	2012/13		2013/14		% increase in fees & charges	Expected Income 2012/13 Total £000	Expected Income 2013/14		Income rising above 2% inflation to meet pressures	VAT Class
					Effective Date	Rate	Effective Date	Proposed Rate			Unit	Total £000		
CEO4	Law & Governance													
	Legal Services													
	Legal Services	SA & D	Recovery of full cost	Sec106 and other legal charges	01/04/2011	£170.00	01/04/2011	£170.00	0.0%	250		250	-5	SR
	Legal Services	D	Recovery of full cost	Work for outside bodies - Legal Hub	01/04/2011	£75.00	01/04/2011	£75.00	-			4	4	SR
				West Berks/Probation		£90.00	01/04/2011	£90.00				4	4	
				Academies - Fixed Fee		£500.00	01/04/2011	£500.00						
				Academies - Hourly Rate		£90.00	01/04/2011	£90.00						
				Town Councils		£95.00	01/04/2011	£95.00				1	1	
	Democratic Services													
	Education appeals (Admissions)	D	Recovery of full cost	Work for outside bodies (Academies)						6		4	-2	SR
				Clerking only:										
				For first appeal of each day per school	01/04/2012	£100.00	01/04/2013	£100.00	0.0%					
				For each subsequent appeal per day	01/04/2012	£70.00	01/04/2013	£70.00	0.0%					
				Full service:										
				For first appeal of each day per school			01/01/2013	£180.00						
				For each subsequent appeal per day			01/01/2013	£150.00						
	Education appeals (Exclusions)	D	Recovery of full cost	Work for outside bodies (Academies)	01/04/2012	£1,050.00	01/04/2012	£1,050.00	0.0%	1		1	0	SR
				For each exclusion (up to 25 hours work)	01/04/2012	£34.00	01/04/2012	£34.00	0.0%					
				Rate per hour if it takes more than 25 hours	01/04/2012	£34.00	01/04/2012	£34.00	0.0%					
	Sub-Total Chief Executive's									257		264	1	
	Sub-Total Library Service									658		620	-51	
	Sub-Total Heritage Services									29		29	-1	
	Sub-Total Registration									1,235		1,235	-25	
	TOTAL CHIEF EXECUTIVE'S OFFICE									2,179		2,148	-75	

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated
NB Non Business
EX Exempt